Upshur County

Budget Adjustment Register

Adjustment Detail
Packet: GLPKT05599 - Budget Adjustments 10-15-19

a disease and blumbor	Budget Code		Description			`Ad	justment Date
							10/15/2019
BA0000566 2019-2020 Add Summary Description:		dopted	1/0/13/2/3/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Solimiar & Description	••				Before	Adjustment	After
Account Number	,	Account Name	1	Adjustment Description Transfer JP Courts Salary Reg, to Salary Elect.	36,742.00	300.00	37,042.00
<u>100-451-1000</u>	200.00	Salary Elected Offic	Ciai	Manster 14 contra agent well to agent electro	20,1 12.0		
•	300.00	s-t Barulas Essa	-1	Transfer IP Courts Salary Reg. to Salary Elect.	51,900,00	-300.00	51,600.00
100-451-1200	-300.00	Salary Regular Emp	pioyee	Italiatel it copies admit well to paint and	 ,-		
,	-300.00	Caloni Florend Offi	. احنے	Transfer JP Courts Salary Reg. to Salary Elect.	36,742.00	300.00	37,042.00
<u>100-452-1000</u> October:	300.00	Salary Elected Offi	uai	transfer if Courts South, 110g. 15 care, 7 care			
	300.00	Salary Regular Emp	nlovee	Transfer JP Courts Salary Reg. to Salary Elect.	27,805.68	-300.00	27,505.68
<u>100-452-1200</u> October:	-300.00	29191 À VERGIGI FINI	bioles	Transier of Godine Depty (1995)			
	500.00	Salary Elected Offic	cial	Transfer JP Courts Salary Reg. to Salary Elect.	36,742.00	300.00	37,042.00
<u>100-453-1000</u> October:	300.00	Jailer y Electico Gilli		, ,			
		Salary Regular Emp	nlovee	Transfer JP Courts Salary Reg, to Salary Elect.	27,705.68	-300.00	27,406.68
<u>100-453-1200</u> October:	-300.00	Jaiary Negatar Em	p.0,00	, _			
100-454-1000		Salary Elected Offi	cial	Transfer JP Courts Salary Reg. to Salary Elect.	36,742.00	300.00	37,042.00
	300.00	outer, ordered and					
100-454-1200		Salary Regular Emp	plovee	Transfer JP Courts Salary Reg. to Salary Elect.	26,700.00	-300.00	26,400.00
	-300.00		•				
Adjustment Number	Budget Code	•	Description			Ac	ljustment Date
BACDO0567	2019-2020 A		•	nation to Library- PT staff			10/15/2019
Summary Description		aoptea	Carryova, co.				
Summer y Sussemples	-				D-4	Adjustment	After
Account Number	•	Account Name		Adjustment Description	Before 0,00	11,000.00	11,000.00
<u>100-380-3801</u>		Donations		Carryover donation to Library- PT staff	0,00	11,000.00	22,000
	11,000.00			Commendation to Library OT staff	0.00	9,360.00	9,360.00
100-650-1300	0.050.00	Wages Part Time B	employees	Carryover donation to Library- PT staff	0,00	5,500.50	-,
	9,360.00			Communication to Library, PT staff	8,729.21	71 6.04	9,445.25
100-650-2200	716.04	FICA Taxes		Carryover donation to Library- PT staff	0,, 25,21	, , , , ,	-,
	716.04	B-1		Carryover donation to Library- PT staff	7,645.19	627.12	8,272.31
100-650-2300	607.43	Retirement Match	\	Callander polistion to porera- 1, scall	1,0 .0.23		

627.12

October:

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
_	2019-2020 Adopted	100-380-3801	Donations	0.00	11,000.00	11,000.00
2019-2020	2019-2020 Aughteu	100-451-1000	Salary Elected Official	36,742.00	300.00	37,042.00
		100-451-1200	Salary Regular Employee	51,900.00	-300.00	51,600.00
		100-452-1000	Salary Elected Official	36,742.00	300.00	37,042.00
		100-452-1200	Salary Regular Employee	27,805.68	-300.00	27,505.68
		100-453-1000	Salary Elected Official	36,742.00	300.00	37,042.00
•		100-453-1200	Salary Regular Employee	27,706.68	-300.00	27,406.68
		100-454-1000	Salary Elected Official	36,742.00	300.00	37,042.00
		100-454-1200	Salary Regular Employee	26,700.00	-300.00	26,400.00
		100-650-1300	Wages Part Time Employees	0.00	9,360.00	9,360.00
		100-650-2200	FICA Taxes	8,729.21	716.04	9,445.25
•		100-650-2300	Retirement Match	7,645.19	627.12	8,272.31
			2019-2020 Total:	297,454.76	21,703.16	319,157.92
			Grand Total:	297,454.76	21,703.16	319,157.92

TERRI ROSS COUNTY CLERK 2019 OCT 15 AM 10: 06 UPSHUR COUNTY, TX. BY OEPUTY

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